

	FY2019 Budget (9/1/18 - 8/31/19)	FY2020 Budget (9/1/19 - 8/31/20)
Projected Beginning Balance	\$55,000.00	65,000.00
Income		
1000 Income		
An Evening for Angier	\$60,000.00	60,000.00
Angier Wear	\$400.00	500.00
Community Dinner	\$5,000.00	6,000.00
Jumpstart Fund	\$2,000.00	1,000.00
Mini-Fundraiser	\$750.00	200.00
Pancake Breakfast	\$0.00	1,500.00
Community Offerings	\$10,000.00	-
School Pictures	\$2,250.00	-
Total Income	\$80,400.00	69,200.00
Expense		
2000 Community Engagement		
5th Grade Events	\$1,500.00	3,000.00
Boston Family Event	\$1,500.00	1,500.00
Dads' Night Out	\$500.00	1,200.00
Mom's Night Out	\$500.00	1,200.00
New Parents Welcome Party	\$750.00	750.00
New Student/K Welcome Bags	\$400.00	500.00
PTO Speakers Program	\$500.00	500.00
World Cultures Committee	\$1,000.00	800.00
Holiday Gift Card Fund	\$100.00	250.00
Fun Fridays	\$1,000.00	1,750.00
Subtotal	\$7,750.00	\$11,450.00
3000 Educational Enrichment		
Angier Garden	\$400.00	400.00
CAPP	\$3,500.00	3,500.00
Community Service	\$250.00	250.00
Green Eagles Initiative	-	500.00
Invention Invasion	\$200.00	200.00
Art Show	\$250.00	250.00
Spelling Bee	\$200.00	300.00
FORJ (Families Organizing for Justice)	\$500.00	1,000.00
Understanding Our Differences	\$400.00	400.00
SEPAC	\$50.00	50.00
Safe Routes	\$350.00	600.00
Wellness Events	\$0.00	500.00
Subtotal	\$6,100.00	7,950.00
4000 Equity Expenses		
Creative Arts and Sciences	\$26,000.00	23,000.00
Library	\$1,500.00	1,000.00
Other Equity	\$5,800.00	-
Principal's Discretionary Funds	\$3,500.00	3,230.00
Professional Development	\$4,000.00	3,130.00
Teacher's Discretionary Funds	\$12,000.00	11,000.00
Annual adjustment from district (estimate)	\$2,200.00	-
Subtotal	\$55,000.00	\$41,360.00

	FY2019 Budget (9/1/18 - 8/31/19)	FY2020 Budget (9/1/19 - 8/31/20)
5000 Fees		
Bank Fee	\$100.00	120.00
Subtotal	\$100.00	\$120.00
6000 PTO Operations & Communications		
Administration	\$400.00	400.00
Angier Beautification	\$300.00	400.00
Angier Directory	\$700.00	1,000.00
Angier Handbooks	\$250.00	350.00
Caring for Our Community	\$500.00	500.00
E-Communications and Website	\$500.00	500.00
Insurance	\$400.00	400.00
Tax CPA	\$600.00	600.00
New Program Seed Funding	\$500.00	500.00
Presidents' Fund	\$2,000.00	2,000.00
PTO Council Dues	\$125.00	125.00
Reserve for Unanticipated School Needs	\$500.00	500.00
Waban Library Center Fund	\$400.00	400.00
Subtotal	\$7,175.00	7,675.00
7000 School Support		
After School Scholarships	\$1,000.00	1,000.00
Bulk Supplies	\$0.00	10,000.00
Good For All (2015 AEFA Close the Gap)	\$1,086.38	-
Color Day	\$500.00	500.00
Concerts	\$300.00	400.00
Hospitality	\$400.00	3,000.00
MCAS Snacks	\$200.00	100.00
Principal's Discretionary Fund (non-equity)	\$2,500.00	-
Supplies	\$400.00	-
Welcome Back Lunch - Aug	-	1,500.00
Teacher Appreciation Dessert - Feb	\$200.00	200.00
Teacher Appreciation Lunch - June	\$1,500.00	1,500.00
Teacher Appreciation Lunch - May	\$1,000.00	1,500.00
Teachers' Breakfast - Aug	\$800.00	1,000.00
Teachers' Discretionary Fund (non-equ)	\$6,000.00	-
Turkey Trot	\$300.00	100.00
Outdoor Spaces	\$0.00	300.00
Subtotal	\$16,186.38	21,100.00
8000 Technology		
Technology	\$10,000.00	10,340.00
Subtotal	\$10,000.00	\$10,340.00
Total Expenses	<u>\$102,311.38</u>	<u>\$99,995.00</u>
Ending Balance \$	33,088.62	\$ 34,205.00